

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

*Landon Gulley, Chair
Bubba Gregory, Vice Chair
Amy Thomas, Secretary (NVM)*

*Beverly Atwood
Tommy Belcher
Grant Cothron*

*Will Dennis
Jerry Ford
Lesley Overman*

JUNE 17, 2024 | 6:00 PM | TC COURTHOUSE

AGENDA

1. Open Meeting
2. Review Minutes from May 20 meeting.
3. Financial Statements
 - A. Trustee Cash Balance Statement – May 2024
 - B. Financial Summaries – May 2024

4. Budget Amendments

FUND 101 – GENERAL FUND

101-23	Salary Supplement	\$	350
101-24	Clean Up Line Items		2,220

FUND 111 – URBAN SERVICES

111-08	Clean Up Line Items	\$	17,057
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FUND 116 – SOLID WASTE

116-02	Clean Up Line Items	\$	13,253
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FUND 118 – AMBULANCE SERVICES

118-05	Clean Up Line Items	\$	10
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FUND 131 – HIGHWAY SERVICES

131-04	Correct Items	\$	6,909
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FUND 141 – GENERAL PURPOSE SCHOOLS

141-14	Carrer Ladder Supplement	\$	1,141
141-15	Summer Learning Program		154,100
141-16	Summer Learning Program – Transportation		27,949

5. Discussion Items
 - A. FY 2025 Budget
 - B. FY24 Tax Rates
 - C. Other
6. Public Comments
7. Adjourn